SNAPSHOT of HOME Program Performance--As of 12/31/08 State Participating Jurisdictions



Participating Jurisdiction (PJ): Nevada

PJ's Total HOME Allocation Received: \$51,520,840

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Day and Day and Day			
Program Progress:	2122		
% of Funds Committed	84.36 %	89.71%	48
% of Funds Disbursed	83.38 %	83.15%	31
Leveraging Ratio for Rental Activities	30.21	4.01	1
% of Completed Rental Disbursements to All Rental Commitments**	97.56 %	93.29%	22
% of Completed CHDO Disbursements to All CHDO Reservations**	86.7 %	80.29%	17
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.31 %	79.96%	9
% of 0-30% AMI Renters to All Renters**	42.05 %	37.24%	25
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.22 %	98.79%	35
Overall Ranking:			12 / 51 PJs
HOME Cost Per Unit and Number of Completed U	Jnits:		
Rental Unit	\$18,392	\$27,114	1,403 Units 61.9%
Homebuyer Unit	\$16,564	\$12,953	592 Units 26.1 %
Homeowner-Rehab Unit	\$13,980	\$20,000	272 Units 12 %
TBRA Unit	\$0	\$2,990	0 Units 0%

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

^{** -} This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$87,389 \$85,066 \$89,640

Rental

Homebuyer Homeowner \$112,966 \$16,666 \$116,200 \$20,158 \$72,481 \$22,984

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 2.2 % 1.1 %

0.98 R.S. Means Cost Index:

		-	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	65.7	68.1	88.6	0.0	Single/Non-Elderly:	33.2	20.2	17.3	0.0
Black/African American:	19.0	3.1	3.7	0.0	Elderly:	38.2	5.8	53.7	0.0
Asian:	1.0	0.8	0.0	0.0	Related/Single Parent:	15.9	27.5	12.9	0.0
American Indian/Alaska Native:	0.9	0.8	0.7	0.0	Related/Two Parent:	9.0	41.9	12.9	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	3.7	4.7	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	1.0	0.0	0.0					
Asian/Pacific Islander:	1.1	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	11.6	25.6	7.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	61.3	17.8	44.1	0.0	Section 8:	7.9	0.5		
2 Persons:	18.1	20.3	29.0	0.0	HOME TBRA:	0.2			
3 Persons:	9.6	25.3	10.3	0.0	Other:	26.5			
4 Persons:	6.9	18.5	7.7	0.0	No Assistance:	65.4			
5 Persons:	2.3	11.4	4.8	0.0					
6 Persons:	1.2	4.7	1.5	0.0					
7 Persons:	0.2	1.7	0.4	0.0					
8 or more Persons:	0.4	0.3	2.2	0.0	# of Section 504 Compliant	Units / Co	mpleted Ur	its Since 200	959

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Juri	isdiction (PJ):	Nevada	State:	NV		
Summary:	Of the 5 Ir	ndicators are Red Flags			Overall Rank:	12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	97.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	86.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	99.22	
"ALLOCATION-	YEARS" NOT DISBURSED***	> 2.970	2.85	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.